



College of Southern Idaho Head Start/Early Head Start



2018 - 2019

Annual Report



**College of Southern Idaho
Head Start/Early Head Start
998 Washington Street North
Twin Falls, Idaho 83301
208-736-0741**

College of Southern Idaho Mission Statement

The College of Southern Idaho, a comprehensive community college, provides quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities it serves. CSI prepares students to lead enriched, productive, and responsible lives in a global society.

CSI Head Start/ Early Head Start Mission Statement

The College of Southern Idaho Head Start/Early Head Start is committed to providing quality, comprehensive services in order to ensure school readiness and healthy development while strengthening families, within their communities, by becoming life-long learners.

Head Start/Early Head Start Program Goals

GOAL #1

Demonstrate continued commitment to delivering comprehensive early childhood education and family services.

GOAL #2

Support employee learning, growth, wellness and success.

GOAL #3

Continuous improvement of program systems that ensures compliance with program quality standards.



Head Start Enrollment 2018-2019

Since 1965, Head Start has been preparing children for Kindergarten and helping them develop the skills to become life-long learners. The program serves children in low-income families and children with diagnosed disabilities in the areas of school readiness, nutrition, medical, social and emotional services through class-time and home visits. The College of Southern Idaho Head Start program serves 469 children in nine counties from August to May.

County	Income Eligible	Federally Funded	TANF Funded	Income Eligible Not Served	Total Children Served
Blaine	182	0		182	0
Cassia	569	100		441	128
Gooding	337	35		294	43
Jerome	610	80		523	87
Lincoln	112	20		91	21
Minidoka	452	58		373	79
Power	214	28	12	164	50
Twin Falls	1782	136		1609	173
TOTALS	4258	457	12	3677	581

The Head Start Program served 14% of the income eligible three and four year old children.

Head Start/Early Head Start maintained 100% enrollment with an 84% Monthly Average Attendance Rate

66 children received Special Education or Early Intervention Services

Early Head Start Enrollment 2018-2019

Early Head Start has served low-income infants, toddlers, pregnant women and their families since 1994. College of Southern Idaho Early Head Start program provides families with the opportunity to enhance their infant or toddler's physical development, problem solving abilities, social and emotional skills. The program helps pregnant women obtain prenatal and post-partum care, as well as, families with infants and/or toddlers access to comprehensive health services. CSI Early Head Start provides services for 92 infants, toddlers and pregnant women year-round in Twin Falls, Rupert, Jerome and American Falls

County	Income Eligible	Federally Funded	TANF Funded	Income Eligible Not Served	Total Children Served
Jerome	586	27	0	543	43
Minidoka	406	27	0	362	44
Twin Falls	1688	27	0	1645	43
Power	219	11	0	198	21
TOTALS	2899	92	0	2748	151

The Early Head Start Program served 5% of the income eligible infants, toddlers, and pre-natal mothers.

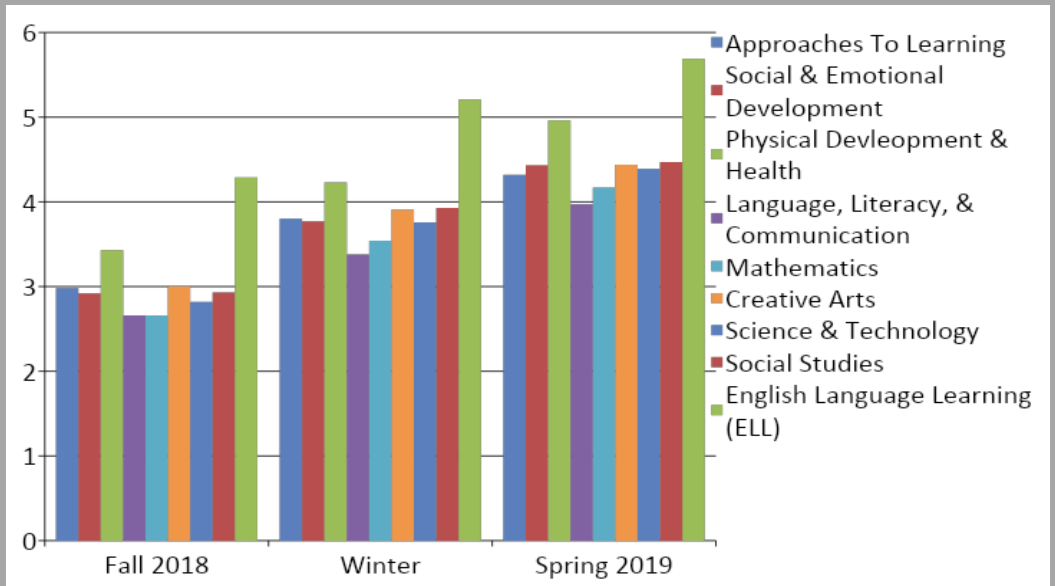
Children's Services

The College of Southern Idaho Head Start/ Early Head Start program utilizes the High Scope Curriculum, Child Observation Record (COR) and the Infant/ Toddler Child Observation Record to measure developmental milestones, kindergarten preparedness and overall school readiness for children ages 0-5 in skill development.

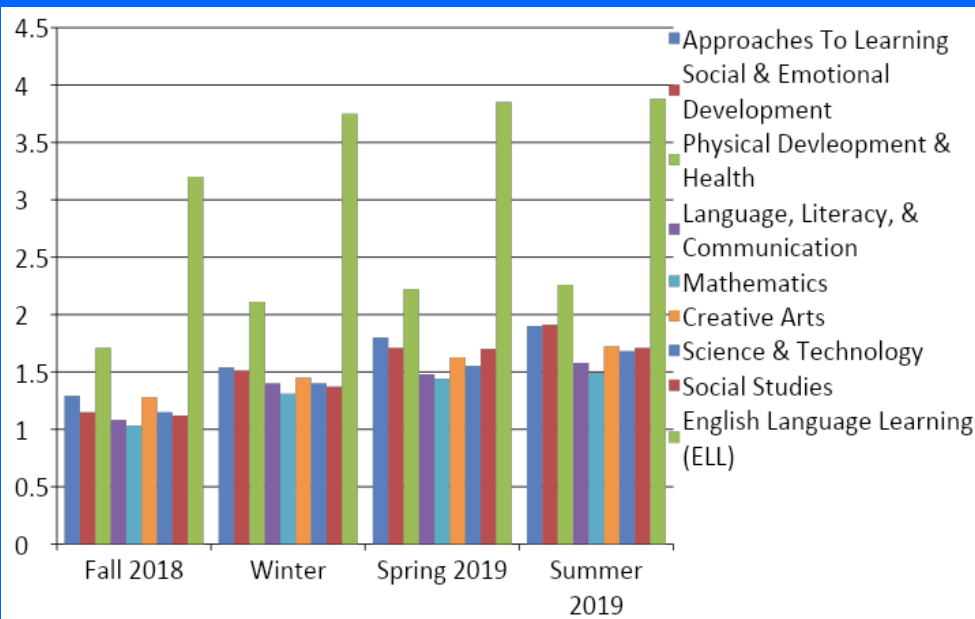
The Child Observation Record is gathered 3 times during the program year for Head Start and 4 times for Early Head Start. Staff and parents take anecdotes on the children. The anecdotes are scored from a level 0 to a level 7, with 0 being a lower skill level and increasing to more advanced skill levels.

There are 36 items on the Pre-School COR divided into 9 domains

Head Start COR Report



There are 28 items on the Infant/Toddler COR divided into 5 domains



Early Head Start COR Report

Health Services

The philosophy of CSI Head Start/ Early Head Start health services is to prevent health problems whenever possible by carefully addressing the needs of enrolled children. Collaborative partnerships are the key to the success of this approach. When conditions or illnesses are found, they are addressed quickly with the help of competent health care partners in an effort to improve the health of the child and to prevent future problems.

Some services that the CSI Head Start/ Early Head Start program provides include:

- Assisting families in finding a medical home and dental home.
- Locating sources of funding for health services, such as Medicaid or other community resources.
- Tracking health services such as well-child exams, dental and immunizations.
- Providing parents with information about well-child exams, screenings, trainings and information on child health development.

Child Nutrition

Head Start promotes child wellness by providing nutrition services that supplement and complement those of the home and local community and cultural practices. Head Start's child nutrition services help families meet each child's nutrition needs and establish good eating habits that nurture healthy development .

Screenings

When a child enrolls in Head Start/Early Head Start, steps are taken to assess the child's health quickly to identify any health concerns. The emphasis is on scheduling preventive and primary health care. The screening also enables staff and partners to ensure prompt intervention to address problems. For example, it can identify children who need further assessment to determine if they need vision services or hearing aids, mental health services, special education or other related services.

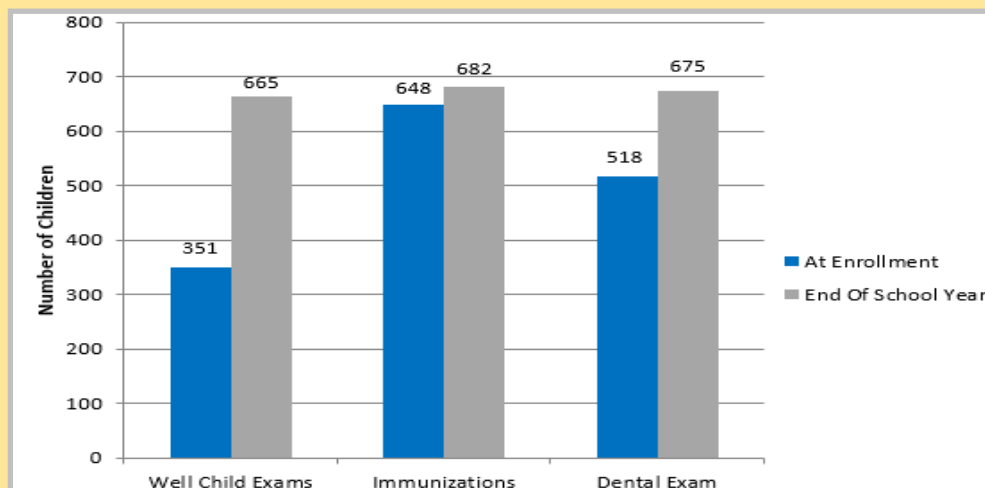
Screenings completed within 45 days of Enrollment:

- Vision
- Hearing
- Heights & Weight
- Blood Pressure
- Developmental
- Speech & Language
- Social & Emotional

Health Outcomes

Head Start staff members make an effort to coordinate health services with families. They strive to ensure that each child has a source of continuous, accessible and coordinated care that serves as a medical home and a dental home.

2018-2019 School Year: 581 Head Start, 151 Early Head Start - Total Children Served 732



33 Children did not have health insurance, we work with community partners to ensure these children receive needed services.

Family Services and Parent Involvement

Activities

- Serving on interview panels
- Self-Assessment Team
- Pinwheels for Prevention
- Elected Positions
- Classroom/Center Volunteer
- Parent Meetings
- Health Fair
- Adopt-A-Highway
- Literacy
- Soup Kitchen
- Community Parades/ County Fairs
- Male Involvement



Parent Trainings

- Love & Logic Parenting
- CPR/ First Aid
- Shaken Baby Syndrome
- Nutrition
- School Readiness
- Car Seat Safety
- Color Me Healthy
- Budgeting
- High Scope
- Bus Monitoring
- Gardening
- Couponing
- Child Abuse
- Stress Management
- Positive Guidance

Parent Education

- GED/ESL
- College Courses
- Library Cards
- CDL
- Sanitation Courses



Languages Spoken by our Families:

- ◆ English
- ◆ Spanish
- ◆ Russian
- ◆ Turkish
- ◆ Chinese
- ◆ Arabic
- ◆ Burmese
- ◆ Nepali
- ◆ American Sign

Head Start/Early Head Start served **707** families, of those:

- 30** Parents had an advanced degree or baccalaureate degree
- 187** Parents had an associate degree, vocational certificate or some college course work completed
- 314** Parents had a high school diploma or GED
- 56** Parents were attending job training or school
- 10** Completed a job training program



College of Southern Idaho Head Start/Early Head Start
Statement of Expenses
January 1, 2018—December 31, 2018

Expenditures	Projected Budget Head Start/ Early Head Start	Head Start Federal Grant	Early Head Start Federal Grant	Community Health Improvement	TANF 7/1/18- 06/31/19	CACFP
Personnel	\$ 3,205,182.00	\$ 2,602,916.00	\$ 616,173.00		\$ 60,378.00	
Fringe Benefits	\$ 1,850,097.00	\$ 1,474,313.00	\$ 329,086.00		\$ 33,687.00	
Travel	\$ 68,714.00	\$ 41,871.00	\$ 30,669.00		\$ 532.00	
Equipment	\$ 148,324.00	\$ 114,398.00	\$ 30,728.00		\$ 2,164.00	
Supplies	\$ 178,261.00	\$ 183,900.00	\$ 40,416.00		\$ 5,048.00	
Food	\$ -	\$ 5,693.00	\$ 465.00			\$ 209,613.00
Contractual	\$ 68,396.00	\$ 16,053.00	\$ 52,331.00	\$ 10,225.00	\$ 318.00	
Facilities/Construction	\$ -					
Other	\$ 1,017,204.00	\$ 709,465.00	\$ 76,235.00		\$ 20,230.00	
Admin Costs	\$ 427,574.00	\$ 367,007.00	\$ 85,073.00		\$ 2,155.00	
Total Expend.	\$ 6,963,752.00	\$ 5,515,616.00	\$ 1,261,176.00	\$ 10,225.00	\$ 124,512.00	\$ 209,613.00

College of Southern Idaho Head Start/Early Head Start provides quality, comprehensive services to nine Counties in Southern Idaho. This is made possible by a yearly grant provided by the Federal Government, State funds through Temporary Assistance for Needy Families (TANF), CACFP meal reimbursement, and local grants, such as; Community Health Improvement, United Way and Twin Falls Health Initiative grants. Head Start Families and Community Volunteers generated the following non-federal match to federal grant dollars through volunteer time and donations: **\$2,167,658** which represents over **30%** of the total federal funding.

Federal Review and Audit Results

The College of Southern Idaho Head Start/Early Head Start received two reviews during the program year 2018-2019.

The Office of Head Start conducted a Classroom Assessment Scoring System (CLASS) review in December of 2018. CLASS assess classroom quality, including the assessment of multiple dimensions of teacher-child interactions that are linked to positive child outcomes and later achievement.

Domain	Score	Domain	Score	Domain	Score
Emotional Support	6.15	Classroom Organization	5.75	Instructional Support	2.47
DIMENSIONS					
Positive Climate	5.93	Behavior Management	5.80	Concept Development	2.15
Negative Climate	1.05	Productivity	5.95	Quality of Feedback	2.33
Teacher Sensitivity	5.98	Instructional Learning Format	5.50	Language Modeling	2.95
Regard for Students Perspectives	5.75				

Program Scores will be ranked with National scores and programs that score in the bottom 10% will need to re-compete for the grant. At this time 2018 National scores have not been released.

The Administration for Children and Families conducted a Focus Area Two monitoring review in April of 2019. CSI Head Start/Early Head Start was found compliant in all areas of the review except one. The program received a deficiency finding in the area of Safety Practices. The program has self-corrected, but the program will need to re-compete for their grant in 2020.

No instances of noncompliance or other matters identified during the Audit of Financial Statements for CSI dated October 2018.

This material was generate with funds provided by
Health and Human Service Grant

#10CH010422